

Specialized Intervention Services Data Collection Report FY 2017-2018

Section § 5-111 of the Education Article, Annotated Code of Maryland

In 2017, the Maryland General Assembly enacted Senate Bill 1 (Chapter 728), which requires local Boards of Education to report information relating to the provision of specialized intervention services beginning with the 2018-2019 school year. The Maryland State Department of Education was required to establish guidelines for the report that each county board is required to submit to the General Assembly. The following format is provided for that use.

Specialized intervention services are services provided to students in Kindergarten through Grade 3 who meet all the following criteria:

- (1) are not currently identified as needing special education or related services;
- (2) need additional academic and (or) behavioral supports to succeed in a core curriculum and differentiated instruction general education environment; and
- (3) receive additional academic and behavioral support in small groups or individual settings at least three times each week for at least 90 minutes each week for a period of at least ten weeks during a school year.

LEA Baltimore County Public Schools

Name of Contact person completing this report Patricia Mustipher

Contact person phone number pmustipher@bcps.org e-mail pmustipher@bcps.org

Superintendent's Signature _____

	Number of Kindergarten students receiving specialized intervention services	Number of Grade 1 students receiving specialized intervention services	Number of Grade 2 students receiving specialized intervention services	Number of Grade 3 students receiving specialized intervention services
Number of students ONLY receiving ACADEMIC services	170	335	277	255
Number of students ONLY receiving BEHAVIORAL services	14	13	19	23
Number of students receiving BOTH academic and behavioral services	28	65	33	25
TOTAL number of students receiving specialized academic and/or specialized behavioral services or both	212	413	329	303

Specialized Intervention Services School System Budget

Please identify expenditures related to the provision of specialized intervention services to students in grades K-3 who are not currently identified as needing special education services. Include: screenings, evaluations, materials, professional development, and staffing. Include Title I funded supports and interventions.

Budget Item	Amount	Source of Funds (check all that apply)		
		Federal	State	Local
<i>Example</i>				
<i>Read 180 licenses for 210 students</i>	<i>172,000</i>	X		x
Phonics	6,000			X
Literacy Level Intervention Kit	10,920			X
Running Record Assessment	1,275			X
Life Space Crisis Intervention	18,000		X	
Salaries Reading Teachers	215, 473.95		X	
Salaries ESOL Teacher	52,696.00			X
Positive Behavior Materials	4,775			
Behavior Interventionist	53,593		X	

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Salary (Special Ed)				
Curriculum Associates Quick Work Books	45.79			X
Foundations 1 and 2 Teacher and Student (consumables and additional student supplies)	687.96			X
Woodcock Johnson Testing Materials	126.05			X
Wilson Reading Systems Materials	402.84			X